



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

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**WILLIAM T FUJIOKA**  
Chief Executive Officer

February 29, 2008

To: Supervisor Yvonne B. Burke, Chair  
Supervisor Gloria Molina  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich

From: William T Fujioka  
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

**WASHINGTON, D.C. UPDATE**

**Pursuit of Position on Federal Fiscal Year 2009 Appropriations Requests**

Congress has begun its consideration of requests for financing local projects, programs, and studies under appropriations bills for Federal Fiscal Year (FFY) 2009, which begins on October 1, 2008. The President is proposing to veto any appropriations bill that does not reduce the number and cost of member-requested projects, or "earmarks", by 50 percent from FFY 2008.

Members of the County's Congressional delegation have requested a list of County priority appropriation requests for FFY 2009. Given that the amount of discretionary funding will likely be severely constrained in the current fiscal environment, County departments, in coordination with your offices, have been selective in developing their appropriation requests. The projects are of economic and regional significance; most of the Army Corps of Engineers (Corps) requests represent ongoing infrastructure projects or studies that have received prior year appropriations and have a high probability of completion within the year, and the projects are of priority importance for departments. We also understand that departments have worked with your offices in identifying these priorities.

A list of appropriation requests is attached for FFY 2009 funding in the Energy and Water Development; Transportation-Housing and Urban Development; Labor-Health and Human Services-Education; Commerce-Justice-Science; and Interior-Environment appropriations bills. New project requests are footnoted in the Attachment.

Pursuit of funding for these projects is consistent with Board policy to support:

- Funding for the development and implementation of long-term solutions for shoaling problems, including the safe disposal of contaminated sediment and construction of improvements in Ballona Creek and the entrance of Marina del Rey;
- Funding for developing and implementing coastal management plans, including beach stabilization and replenishment projects;
- Funding for the improvement of water quality and reliability, including grants for projects that would expand the use of recycled water, and for the protection of water supplies against terrorist acts;
- Funding for improvements in the Santa Monica Mountains, parks, environmental restoration of coastal watersheds and wetlands, and beach projects in Los Angeles County;
- Funding for initiatives to protect and enhance communities through projects promoting public safety and environmental improvements;
- Funding for County transportation projects;
- Increased funding to public housing authorities, such as for resident services in public housing; and
- Increased law enforcement funding to assist County justice agencies with technology improvements, increased funding to reduce gang-related crimes, and coordination between Federal, State, and local law enforcement agencies.

**Therefore, our Washington, D. C. advocates will seek Federal funding in FFY 2009 for these projects.**

We will continue to keep you advised.

DEJ:GK  
MAL:LY:hg

Attachment

c: All Department Heads  
Legislative Strategist

## LOS ANGELES COUNTY FFY 2009 APPROPRIATIONS REQUESTS

### ENERGY AND WATER DEVELOPMENT APPROPRIATIONS

#### Army Corps of Engineers Operation and Maintenance

- Marina del Rey Maintenance Dredging  
South Entrance and Main Channel (SD3, SD4) \$7,982,000

#### Army Corps of Engineers Construction

- Tujunga Wash Restoration Project (SD3) \$2,850,000

#### Army Corps of Engineers General Investigations

- Arroyo Seco Watershed Feasibility Study (SD1, SD5) \$ 600,000
- California Coastal Sediment Master Plan (SD3, SD4) \$ 900,000
- Coast of California Storm and Tidal Wave Study (SD3, SD4) \$ 458,000
- Coyote Creek-Lower San Gabriel Watershed  
Feasibility Study (SD1, SD4) <sup>1</sup> \$ 700,000
- Hansen Dam Water Conservation and Supply  
Feasibility Study (SD1, SD3) \$ 200,000
- Sun Valley Watershed Project Feasibility Study (SD3) \$ 500,000
- Whittier Narrows Dam Water Conservation and  
Supply Feasibility Study (SD1, SD3) \$ 200,000

### INTERIOR-ENVIRONMENT APPROPRIATIONS

#### State and Tribal Assistance Grant

- North Los Angeles County Regional Recycled Water  
Project (SD5) \$1,500,000

### COMMERCE-JUSTICE-SCIENCE APPROPRIATIONS

#### Byrne Discretionary Grant / Community-Oriented Policing Services Technology

- Anti-Gang Intelligence Data Sharing and Analysis (All Districts) <sup>1</sup> \$ 993,000
- Automatic License Plate Recognition System (All Districts) <sup>1</sup> \$ 500,000

#### Footnote

<sup>1</sup> New project request.

## **TRANSPORTATION-HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS**

### **Economic Development Initiative**

- Whittier Narrows Recreation Area Regional Soccer Complex (SD1) \$1,000,000

### **Surface Transportation Priorities**

- The Old Road Widening North of Magic Mountain Parkway to Turnberry Lane (SD5) <sup>1</sup> \$2,000,000

## **LABOR-HEALTH AND HUMAN SERVICES-EDUCATION APPROPRIATIONS**

### **Fund for the Improvement of Education**

- Computer Literacy Program – Carmelitos Public Housing Development (SD4) \$ 208,000

### **Pilots, Demonstrations and Research**

- Computer Literacy Program – Nueva Maravilla Public Housing Development (SD1) \$ 208,000
- Computer Literacy Program – South Scattered Sites Public Housing Development (SD2) <sup>1</sup> \$ 208,000

### **Footnote**

<sup>1</sup> New project request.